

TULARE JOINT UNION HIGH SCHOOL DISTRICT
Transportation Plan
2022-23 & 2023-24

Transportation Services:

1. Enter description of transportation services offered to pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Tulare Joint Union High School District (TJUHSD) offers 18 route buses that service the communities of Tulare, Tipton, Pixley, and Teviston. There are bus stops located throughout the area to provide transportation. These routes also service the pupils that live outside city limits with home to school transportation.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

TJUHSD will work with the local transit authority and others to supply transportation for pupils with disabilities, as well as those children and youth experiencing homelessness.

3. Enter description of how unduplicated pupils, would be able to access available home-to-school transportation at no-cost to the pupils.

TJUHSD will work with local transit authority and others to provide a no cost transportation for unduplicated pupils.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

Meeting were held on October 11, 2022, December 13, 2022, and January 27, 2023. These meetings were attended by classified staff, teachers, school administrators, parents, students, school board members, and representatives from the San Joaquin Valley Air Pollution Control District and the Tulare County Area Transit. The District's transportation plan was presented at each of these meetings and our educational partners were allowed time for comments, questions, and suggestions.

Revenue Calculation **2022-2023**

Total 2021-22 Transportation Expenses (Function 3600)	2,521,775.86
Less Capital Outlay (object 6XXX, Function 3600)	5,008.88
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,510,060.19
Less 2021-22 Transportation add-on (from LCFF Calculator)	633,344.00
Total Revenue (Object 8590, Resource 0000)	876,716.19

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	1,512,144.61
3000-3999 - Employee Benefits	875,292.70
4000-4999 - Books and Supplies	378,992.45
5000-5999 - Services and other Operating Expenditures	(249,662.78)
6000-6999 - Capital Outlay	5,008.88
7000-7999 - Other Outgo	-
Total Expenditures	2,521,775.86

BALANCE (Total Available minus Total Expenditures and Other Financing Uses) -

Revenue Calculation **2023-2024**

Total 2022-23 Transportation Expenses (Function 3600)	4,119,045.00
Less Capital Outlay (object 6XXX, Function 3600)	1,045,110.00
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	-
Estimated 60% Reimbursement	1,844,361.00
Less 2022-23 Transportation add-on (from LCFF Calculator)	633,344.00
Total Revenue (Object 8590, Resource 0000)	1,211,017.00

Expenditures and Other Financing Uses

2000-2999 - Classified Salaries	1,890,560.00
3000-3999 - Employee Benefits	1,096,120.00
4000-4999 - Books and Supplies	336,650.00
5000-5999 - Services and other Operating Expenditures	(249,395.00)
6000-6999 - Capital Outlay	1,045,110.00
7000-7999 - Other Outgo	-
Total Expenditures	4,119,045.00

BALANCE (Total Available minus Total Expenditures and Other Financing Uses) -

Board Approval Date: (must be on or before April 1, 2023) March 16, 2023