

Maintain the Fiscal Integrity of the District and Fund the Board's Priorities, Services, and Programs

Services and Programs

- Ensure LCFF funds support targeted students according to the LCAP
- Continue to monitor Farm Enterprise
- Fiscal support for facilities and student growth
- Long term budget planning
- Pursue additional funding sources
 - Foundation
 - Grants

Expected Outcomes

- Create more venues to deliver clear and consistent communication with all staff on fiscal issues, i.e., using minutes from BAC meetings, website, e-mail
- Use data and statistics to identify needs for student support for high achieving students, i.e., those having to take remedial English and math in college, and students needing additional tutoring
- Survey students and use focus groups to identify support needs
- Market our programs and student support services
- Identify if specialized staffing is needed to support Board priorities, student needs, and program growth
- Train interested site / district staff in grant writing skills